

CAPITAL PROJECT FOR 2019

Project Name:

Tri-Township Arena Capital Projects

Department:

Tri-Township Arena



Estimated Gross Cost:

\$45,000.00

Funding Sources:

Grants/ Recoveries	Loans	Gas Tax	Development Charges	User Fees	Taxes
\$6,750.00					\$38,250.00

PROJECT DESCRIPTIONS:

1. **Shower replacements:** Estimate: **\$6,000**
Dressing rooms 5, 6 and referees room resin inserts and plumbing.

2. **Garage Door & Opener:** Estimate: **\$2,000**
Estimate from Stewart Overhead Doors.

3. **Storage Shed Floor Replacement:** Estimate: **\$3,000**
Replace wood floor that has deteriorated with concrete

4. **Utility Trailer:** Estimate: **\$4,000**
Replacement of existing trailer with a heavy trailer to assist with moving of landscaping equipment.

5. **Parking Lot Resurfacing:** Estimate: **\$30,000**
The lot was last re-done in 2009 and requires numerous repairs. Resurfacing of the lot with tar & chip treatment. Estimate from Strathroy-Caradoc Roads Manager.

The Municipality is co-owner of the Tri-Township Arena along with the Chippewa's of the Thames therefore the Tax Funded portion of the expenses reflect the municipalities 85% interest in the arena