



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Tuesday, December 3, 2019

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	November	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2016	Admin	3	46.33	\$ 3,121.35	5	405.08
	Admin Support	1	1.75	\$ 39.73	2	97.83
	Uniform	12	123.05	\$ 5,744.92	13	450.53
	Support Svcs. (CID Court, CSP/CPO)	2	27.27	\$ 1,268.07	3	85.47
	FT Communicators	5	60.00	\$ 1,988.07	8	317.63
	TOTAL	23	258.40	\$ 12,162.14	31	1356.54
2017	Admin	1	18.50	\$ 1,285.94	3	157.08
	Admin Support	0	0.00	\$ -	2	99.08
	Uniform	12	152.65	\$ 7,204.10	15	591.13
	Support Svcs. (CID Court, CSP/CPO)	2	29.80	\$ 1,466.21	4	86.72
	FT Communicators	3	43.72	\$ 1,499.62	8	389.17
	TOTAL	18	244.67	\$ 11,455.87	32	1323.18
2018	Admin	0	0.00	\$ -	3	72.42
	Admin Support	0	0.00	\$ -	2	105.58
	Uniform	10	117.72	\$ 5,002.52	13	454.83
	Support Svcs. (CID Court, CSP/CPO)	3	54.88	\$ 2,817.00	5	223.63
	FT Communicators	4	60.00	\$ 2,189.63	8	220.40
	TOTAL	17	232.60	\$ 10,009.15	31	1076.86
2019	Admin	0	0.00	\$ -	3	60.33
	Admin Support	0	0.00	\$ -	2	25.92
	Uniform	7	58.88	\$ 2,792.67	13	450.63
	Support Svcs. (CID Court, CSP/CPO)	2	49.68	\$ 2,473.09	7	305.00
	FT Communicators	3	91.00	\$ 3,243.36	7	355.53
	TOTAL	12	199.56	\$ 8,509.12	32	1197.41

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police